

DRUG ANALYSIS LABORATORIES OVERTIME

Laboratory	1st qtr	2nd qtr	FY2008 OT		4th qtr	FY07 total
Drug Analysis Amherst	\$ 2,343.67	\$ -	\$ -	\$ -	\$ -	\$ 2,343.67
Drug Analysis Boston	\$ 28,364.04	\$ -	\$ -	\$ -	\$ -	\$ 28,364.04
						\$ 30,707.71

FY07 vs FY08 Comparison						
Drug Analysis Amherst	1st qtr	2nd qtr	3rd qtr	4th qtr	Total	
FY2007	\$ 3,441.63	\$ 5,857.48	\$ 4,864.17	\$ 3,350.38	\$ 17,513.66	
FY2008	\$ 2,343.67	\$ -	\$ -	\$ -	\$ 2,343.67	
					\$ (15,169.99)	

Drug Analysis Boston	1st qtr	2nd qtr	3rd qtr	4th qtr	Total	
FY2007	\$ 22,540.06	\$ 15,015.92	\$ 31,042.04	\$ 28,709.66	\$ 97,307.68	
FY2008	\$ 28,364.04	\$ -	\$ -	\$ -	\$ 28,364.04	
					\$ (68,943.64)	